


Comparative Statement tender for the supply of Ration at Bahawalpur Zoo Bahawalpur during the year 2018-19 opened on 21-06-2018.

#	Item	Quantity last year	Unit	Approved Rate 2017-18	Exp. During the year 2017-18	Quoted Rate for the year 2018-19		Projected expenditure for 2018-19	
						Farrukh Iqbal	Muhammad Younas	Farrukh Iqbal	Muhammad Younas
1	Apple	4,050.00	kg	50.00	202,500.00	70.00	55.00	283,500.00	222,750.00
2	Banana (A clas)	3,455.00	kg	40.00	138,200.00	70.00	42.00	241,850.00	145,110.00
3	Band Ghobi	30.00	kg	28.00	-	28.00	20.00	840.00	600.00
4	Carrot	559.00	kg	14.00	7,826.00	20.00	16.00	11,180.00	8,944.00
5	Cucumber	686.00	kg	23.00	15,778.00	25.00	25.00	17,150.00	17,150.00
6	Gama	3,270.00	kg	50.00	163,500.00	70.00	55.00	228,900.00	179,850.00
7	Guava	3,042.00	kg	32.00	97,344.00	30.00	34.00	91,260.00	103,428.00
8	Melon	1,230.00	kg	29.00	-	30.00	29.00	36,900.00	35,670.00
9	Mango	150.00	kg	-	-	100.00	50.00	15,000.00	7,500.00
10	Peach	30.00	kg	-	-	140.00	50.00	4,200.00	1,500.00
11	Apricot	50.00	kg	-	-	150.00	100.00	7,500.00	5,000.00
11	Plum	50.00	kg	-	-	200.00	100.00	10,000.00	5,000.00
12	Nashpati	40.00	kg	-	-	100.00	50.00	4,000.00	2,000.00
13	Milk(Nastle, Hakeeb,Gcoc Milk,Olper	10,211	per Letter	105.00	1,072,155.00	120.00	109.00	1,225,320.00	1,112,998.00
14	Onion	999.00	kg	10.00	9,990.00	40.00	12.00	39,960.00	11,988.00
15	Millet	3,949.00	kg	28.00	110,572.00	40.00	28.00	157,960.00	110,572.00
16	Poultry feed (Big bird/National hightac) 1. Breedamesh 2. Chick startar 3. Grumesh 4. Crumbs	49,375.00	kg	30.00	1,481,250.00	45.00	86.00	2,221,875.00	4,246,250.00
17	Ice	78,180.00	kg	3.00	234,540.00	5.00	30.00	390,900.00	2,345,400.00
18	Parched Gram	3,030.00	kg	100.00	303,000.00	110.00	100.00	333,300.00	303,000.00
19	Gur	2,365.00	kg	60.00	141,900.00	60.00	60.00	141,900.00	141,900.00
20	Husk Rice (Dhan)	3,650.00	kg	31.00	113,150.00	30.00	34.00	109,500.00	124,100.00
21	Spinach	5,475.00	kg	7.00	-	10.00	90.00	54,750.00	492,750.00
22	Green chilli	183.00	kg	59.00	10,797.00	10.00	50.00	1,830.00	9,150.00
23	leson	21.00	kg	-	-	70.00	50.00	1,470.00	1,050.00
24	Adrak	2.00	kg	-	-	100.00	40.00	200.00	80.00
25	Honey	7.00	kg	830.00	5,810.00	800.00	400.00	5,600.00	2,800.00
26	Salt Rockery/Crush	100.00	kg	5.00	500.00	7.00	5.00	700.00	500.00
27	Sun Flower seed	5.00	kg	49.00	245.00	100.00	49.00	500.00	245.00
28	Ground nut	6,822.00	kg	110.00	750,420.00	140.00	118.00	955,080.00	804,996.00
29	Da'a Channa	1,825.00	kg	70.00	127,750.00	80.00	79.00	146,000.00	144,175.00
30	Kala Channa	11,377.00	kg	90.00	1,023,930.00	100.00	99.00	1,137,700.00	1,126,323.00
31	Bhoosa	200.00	kg	5.00	1,000.00	4.00	5.00	800.00	1,000.00
32	Egg	1,088	per dozen	127.00	138,176.00	110.00	127.00	119,880.00	138,176.00
33	Jawar green	94,915.00	kg	2.90	275,256.40	7.00	3.50	664,412.00	332,206.00
34	Looson green	17,980.00	kg	2.00	35,960.00	7.00	2.50	125,880.00	44,950.00
35	Maize green	28,596.00	kg	4.00	114,384.00	7.00	9.00	200,172.00	257,364.00
36	Barseem green	50,568.00	kg	3.00	151,704.00	7.00	8.00	352,976.00	404,544.00
37	Syleg	40.00	kg	50	2,000.00	50.00	50.00	2,000.00	2,000.00
38	Wanda (Anmol, National Hitec)	100.00	kg	34	3,400.00	34.00	34.00	3,400.00	3,400.00
39	Roti	36,400	per No.	3.00	109,200.00	5.00	3.00	182,000.00	109,200.00

40	Parali	2,000.00	kg	4.50	9,000.00	4.00	4.00	8,000.00	8,000.00
41	Cotton seed-cake	30.00	kg	22.00	660.00	50.00	22.00	1,500.00	660.00
42	Chowker	1,731.00	kg	29.00	50,199.00	45.00	31.00	77,895.00	53,661.00
43	Maize Crush	40.00	kg	43.00	1,720.00	50.00	40.00	2,000.00	1,600.00
44	Glucose 400 gm	6,985.00	kg	140.00	977,900.00	170.00	105.00	1,187,450.00	733,425.00
45	Medicine		Market Rate	20% above market rate	-	20% above	20% above		
46	Lime powder	3,360.00	kg	14.00	-	10.00	10.00	33,600.00	33,600.00
47	Phenyle liqued	525.00	kg	45.00	23,625.00	50.00	40.00	26,250.00	21,000.00
48	Jave Beeg	90.00	kg	29.00	2,610.00	50.00	28.00	4,500.00	2,520.00
			G-Total=		7,907,951.40	3,560.00	2,587.00	10,870,320.00	13,860,085.00

SUMMARY

1	Total expenditure during the year 2017-18 Rs.	7,907,951
2	Expected expenditure during the year 2018-19 Rs.	10,870,320
3	Expected Excess during the year 2018-19 Rs.	2,962,369
4	Percent Excess	37.46


CURATOR
BAHAWALPUR ZOO
BAHAWALPUR

Comparative Statement Tender for the supply of Beef etc at Bahawalpur Zoo Bahawalpur during the year 2018-19 opened on 21-06-2018.

#	Item	Quantity last year	Unit	Approved Rate 2017-18	Exp. During the year 2017-18	Quoted Rate for the year 2018-19 by M/S					Projected expenditure for 2018-19				
						M Yousaf	M Bilal	M. Younas	Asif Ali	Ishtiaq Ahmad	Muhammad Yousaf	Muhammad Bilal	M. Younas	Asif Ali	Ishtiaq Ahmad
1	Beef	27,427.000	kg	77.00	2,111,879.00	73.00	82.10	154.00	183.20	96.70	2,002,171	2,251,757	4,223,758	6,475,515	2,707,045
2	Chikan	16,596.000	kg	272.00	5,058,112.00	309.00	267.00	286.00	200.30	243.00	5,746,164	4,965,132	5,318,456	10,283,588	4,518,828
G.Total=					7,169,991.00						7,748,335	7,216,889	9,542,214	16,759,103	7,225,873

SUMMARY	
1	Total expenditure during the year 2017-18 Rs. 7,169,991
2	Expected expenditure during the year 2018-19 Rs. 7,216,889
3	Expected less during the year 2018-19 Rs. 46,898
4	Percent less 0.65


 CURATOR
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Comparative Statement tender for the supply of Fish at Bahawalpur Zoo Bahawalpur during the year 2018-19 opened on 21-06-2018

#	Item	Quantity last year	Unit	Approved Rate 2017-18	Exp. During the year 2017-18	Quoted Rate for the year 2018-19 by M/S			Projected expenditure for 2018-19		
						Muhammad Shahzad	Muhammad Ashraf	Muhammad Niaz	Muhammad Shahzad	Muhammad Ashraf	Muhammad Niaz
1	Fish (0.500 to 0.800 kg)	2,916.000	kg	108.50	316,396.00	88.30	160.00	170.00	257,482.80	466,560.00	495,720.00
2	Fish (0.800 to 1.000 kg)	4,292.000	kg	160.00	686,720.00	120.00	30.00	210.00	515,040.00	128,760.00	901,320.00
				Total=	1,003,106				772,522.80	595,320.00	1,397,040.00

SUMMARY

1	Total expenditure during the year 2017-18 Rs.		1,003,106.00
2	Expected expenditure during the year 2018-19 Rs.		595,320.00
3	Expected above during the year 2018-19 Rs.		-407,786.00
4	Percent Loss		-40.65


CURATOR
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