

ANNUAL PROCUREMENT PLAN FOR 2021-22

(Under rule 8 of the Punjab procurement rules 2014)

Name of the procuring agency Counter Terrorism Department Sargodha Region Sargodha

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Millions)	Source of Funds (ADP or Non ADP)	Tentative Estimated cost (Rupees in Millions)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Office Stationery	A03901	Procurement of Stationery Items	Goods	Local	0.2	Non ADP	0.8	Tender	Single Stage Two envelope	1st Quarter	28.08.21	20.09.21	20.09.21	05.10.21	30.06.2022	Purchase will be made time to time as per requirement subject to allocation of funds.
2	Computer Stationery	A03955	Procurement of Computer Stationery Items	Goods	Local	0.2	Non ADP	0.6	Tender	Single Stage Two envelope	1st Quarter	28.08.21	20.09.21	20.09.21	05.10.21	30.06.2022	Purchase will be made time to time as per requirement subject to allocation of funds.
3	Printing Charges	A03902	Procurement of Printing Items	Goods	Local	0.1	Non ADP	0.3	Tender	Single Stage Two envelope	1st Quarter	28.08.21	20.09.21	20.09.21	05.10.21	30.06.2022	Purchase will be made time to time as per requirement subject to allocation of funds.
4	Other Charges	A03970-001	Procurement of different other items	Goods	Local	0.3	Non ADP	1.0	Tender	Single Stage Two envelope	1st Quarter	28.08.21	20.09.21	20.09.21	05.10.21	30.06.2022	Purchase will be made time to time as per requirement subject to allocation of funds.
5	Transport Repair	A13001	Procurement of Transport Repair of vehicles/Motor Cycle	Goods Service	Local	0.8	Non ADP	2.5	Tender	Single Stage Two envelope	1st Quarter	28.08.21	20.09.21	20.09.21	05.10.21	30.06.2022	Purchase will be made time to time as per requirement subject to allocation of funds.
6	Machinery Repair	A13101	Procurement of Machinery Repair Items	Service	Local	0.2	Non ADP	0.6	Tender	Single Stage Two envelope	1st Quarter	28.08.21	20.09.21	20.09.21	05.10.21	30.06.2022	Purchase will be made time to time as per requirement subject to allocation of funds.
7	Furniture Repair	A13201	Procurement of Furniture & Fixtures Items	Service	Local	0.2	Non ADP	0.5	Tender	Single Stage Two envelope	1st Quarter	28.08.21	20.09.21	20.09.21	05.10.21	30.06.2022	Purchase will be made time to time as per requirement subject to allocation of funds.
8	Newspaper	A03905	Procurement for Daily Newspaper	Goods Service	Local	0.01	Non ADP	0.03	Tender	Single Stage Two envelope	1st Quarter	28.08.21	20.09.21	20.09.21	05.10.21	30.06.2022	Purchase will be made time to time as per requirement subject to allocation of funds.

9	Hot & Cool Weather	A03918	Procurement for Ice & Col	Goods Service	Local	0.02	Non ADP	0.07	Tender	Single Stage Two envelope	1st Quarter	28.08.21	20.09.21	20.09.21	05.10.21	30.06.2022	Purchase will be made time to time as per requirement subject to allocation of funds.
10	Other Muharram	A03970-039	Procurement for Muharram	Goods Service	Local	0.1	Non ADP	0.3	Tender	Single Stage Two envelope	1st Quarter	28.08.21	20.09.21	20.09.21	05.10.21	30.06.2022	Purchase will be made time to time as per requirement subject to allocation of funds.
11	Other Training Aid	A03970-038	Procurement	Services	Local	0.01	Non ADP	0.03	Tender	Single Stage Two envelope	1st Quarter	28.08.21	20.09.21	20.09.21	05.10.21	30.06.2022	Purchase will be made time to time as per requirement subject to allocation of funds.
12	Exhibitions & Fairs	A03918	Procurement	Goods	Local	0.006	Non ADP	0.02	Tender	Single Stage Two envelope	1st Quarter	28.08.21	20.09.21	20.09.21	05.10.21	30.06.2022	Purchase will be made time to time as per requirement subject to allocation of funds.