

# ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-22

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: THE GOVT. SADIQ COLLEGE WOMEN UNIVERSITY, BAHAWALPUR - PAKISTAN

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of work	Procurement Type**	Procurement Category***	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Rupees in Million)	Procurement Methods****	Procurement Procedure*****	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Stationery & Other General Store Items	All Procurement (Own sources for F.Y 2021-22)	-	Goods	Local	4.00	Non ADP	4.00	Tender	Single Stage Two Envelopes	3 <sup>rd</sup> Quarter	03 <sup>rd</sup> Jan 2022	30 <sup>th</sup> March 2022	15 <sup>th</sup> April 2022	06 <sup>th</sup> May 2022	20 <sup>th</sup> June 2022	To get maximum Competition rates
2	Electrical Items	All Procurement (Own sources for F.Y 2020-21)	-	Goods	Local	3.25	Non ADP	3.25	Tender	Single Stage Two Envelopes	3 <sup>rd</sup> Quarter	03 <sup>rd</sup> Jan 2022	30 <sup>th</sup> March 2022	15 <sup>th</sup> April 2022	06 <sup>th</sup> May 2022	20 <sup>th</sup> June 2022	To get maximum Competition rates
3	IT Items	All Procurement (Own sources for F.Y 2021-22)	-	Goods	Local	3.00	Non ADP	3.00	Tender	Single Stage Two Envelopes	2 <sup>nd</sup> Quarter	06 <sup>th</sup> Oct 2021	16 <sup>th</sup> Dec 2021	27 <sup>th</sup> Dec 2021	25 <sup>th</sup> Jan 2022	21 <sup>st</sup> Feb 2022	To get maximum Competition rates
4	Furniture & Fixture	All Procurement (Own sources for F.Y 2021-22)	-	Goods	Local	2.50	Non ADP	2.50	Tender	Single Stage Two Envelopes	2 <sup>nd</sup> Quarter	06 <sup>th</sup> Oct 2021	16 <sup>th</sup> Dec 2021	27 <sup>th</sup> Dec 2021	25 <sup>th</sup> Jan 2022	21 <sup>st</sup> Feb 2022	To get maximum Competition rates
5	Security Items	All Procurement (Own sources for F.Y 2021-22)	-	Goods	Local	3.00	Non ADP	3.00	Tender	Single Stage Two Envelopes	1 <sup>st</sup> Quarter	10 <sup>th</sup> Aug 2021	05 <sup>th</sup> Oct 2021	18 <sup>th</sup> Oct 2021	07 <sup>th</sup> Dec 2021	05 <sup>th</sup> Jan 2022	To get maximum Competition rates
6	Conference/ Convocation/ Symposia etc.	All Procurement (Own sources for F.Y 2021-22)	-	Services	Local	1.50	Non ADP	1.50	Tender	Single Stage One Envelope	4 <sup>th</sup> Quarter	05 <sup>th</sup> Apr 2022	25 <sup>th</sup> Apr 2022	06 <sup>th</sup> May 2022	17 <sup>th</sup> May 2022	25 <sup>th</sup> May 2022	To get maximum Competition rates
7	Periodicals / Books etc.	All Procurement (Own sources for F.Y 2021-22)	-	Goods	Local	5.00	Non ADP	5.00	Tender	Single Stage Two Envelopes	3 <sup>rd</sup> Quarter	03 <sup>rd</sup> Jan 2022	30 <sup>th</sup> March 2022	15 <sup>th</sup> April 2022	06 <sup>th</sup> May 2022	20 <sup>th</sup> June 2022	To get maximum Competition rates
8	Lab Chemicals, Glasswares, Equipments consumables etc.	All Procurement (Own sources for F.Y 2021-22)	-	Goods	Local	4.00	Non ADP	4.00	Tender	Single Stage Two Envelopes	3 <sup>rd</sup> Quarter	03 <sup>rd</sup> Jan 2022	30 <sup>th</sup> March 2022	15 <sup>th</sup> April 2022	06 <sup>th</sup> May 2022	20 <sup>th</sup> June 2022	To get maximum Competition rates
9	Repairing & Maintenance Services of Machinery / I.T Items	All Procurement (Own sources for F.Y 2021-22)	-	Services	Local	1.00	Non ADP	1.00	Tender	Single Stage Two Envelopes	2 <sup>nd</sup> Quarter	06 <sup>th</sup> Oct 2021	16 <sup>th</sup> Dec 2021	27 <sup>th</sup> Dec 2021	25 <sup>th</sup> Jan 2022	21 <sup>st</sup> Feb 2022	To get maximum Competition rates
10	Lab Equipments	All Procurement (HEC Funded Project for F.Y 2021-22)	-	Goods	Local	121.49	ADP	121.49	Tender	Single Stage Two Envelopes	1 <sup>st</sup> Quarter	10 <sup>th</sup> Aug 2021	05 <sup>th</sup> Oct 2021	18 <sup>th</sup> Oct 2021	07 <sup>th</sup> Dec 2021	05 <sup>th</sup> Jan 2022	To get maximum Competition rates
11	ICT Equipments	All Procurement (HEC Funded Project for F.Y 2021-22)	-	Goods	Local	8.00	ADP	8.00	Tender	Single Stage Two Envelopes	2 <sup>nd</sup> Quarter	06 <sup>th</sup> Oct 2021	16 <sup>th</sup> Dec 2021	27 <sup>th</sup> Dec 2021	25 <sup>th</sup> Jan 2022	21 <sup>st</sup> Feb 2022	To get maximum Competition rates
12	Furniture & Fixture	All Procurement (HEC Funded Project for F.Y 2021-22)	-	Goods	Local	23.22	ADP	23.22	Tender	Single Stage Two Envelopes	2 <sup>nd</sup> Quarter	06 <sup>th</sup> Oct 2021	16 <sup>th</sup> Dec 2021	27 <sup>th</sup> Dec 2021	25 <sup>th</sup> Jan 2022	21 <sup>st</sup> Feb 2022	To get maximum Competition rates
13	Books & Journals etc.	All Procurement (HEC Funded Project for F.Y 2021-22)	-	Books	Local	3.00	ADP	3.00	Tender	Single Stage Two Envelopes	2 <sup>nd</sup> Quarter	06 <sup>th</sup> Oct 2021	16 <sup>th</sup> Dec 2021	27 <sup>th</sup> Dec 2021	25 <sup>th</sup> Jan 2022	21 <sup>st</sup> Feb 2022	To get maximum Competition rates
14	Civil Works	All Procurement (Own sources for F.Y 2021-22)	-	Works	Local	60.00	No ADP	60.00	Tender	Single Stage One Envelope	2 <sup>nd</sup> Quarter	06 <sup>th</sup> Oct 2021	16 <sup>th</sup> Dec 2021	27 <sup>th</sup> Dec 2021	25 <sup>th</sup> Jan 2022	21 <sup>st</sup> Feb 2022	To get maximum Competition rates

\* The Annual Procurement Plan shall be prepared on the basis of available resources.

\*\* Procurement Type means, Goods, Works, Services & Consultancy services.

\*\*\* Procurement Category means Local or International Procurement.

\*\*\*\* Procurement Methods means, Petty Purchases/Quotations (without Quotation/Three)/Tender/Direct Contracting/Negotiated Tendering (Rule 59).

\*\*\*\*\* Procurement Procedures means, Single Stage One Envelop/Single Stage Two Envelopes/Two Stage/Two Stage Two Envelop (Rule 38). In Consultancy Services, Procurement Procedure means, Least Cost, Quality & Cost and Quality based (Rule 45).

\*\*\*\*\* Timings of Procurement means 1st quarter / 2nd quarter / 3rd quarter / 4th quarter.

  
**Treasurer**