

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2021-22
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: PUNJAB VOCATIONAL TRAINING COUNCIL, LAHORE

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (Where Applicable/Scope Of Work)	Procurement Type	Procurement Category	Funds (Rupees in Millions)	Sources Of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Millions)	Procurement Methods	Procurement Procedure	Tentative Timings Of Procurement	Tentative Date Of Advertisement	Tentative Date Of Evaluation Report Announcement	Tentative Date Of Contract Award	Tentative Delivery Schedule	Tentative Date Of Completion	Remarks
1	PVTC Electronic Equipment Insurance	Electronic assets insurance	Loss mitigation	Services	Local						Second Quarter				January 25, 2022		
2	PVTC Machinery Breakdown Insurance	Generators insurance	Loss mitigation	Services	Local	0.70	Non ADP	0.70	Direct from M/s. NICL as per government policy	Direct from M/s. NICL as per PRAH (tols 2014, Clause 59 C (vi))	Third Quarter	Process will be started to get the debit note from M/s. NICL one month before the expiration of ongoing insurance policies	NA	NA	April 9, 2022		
3	PVTC Assets' Fire Insurance	Assets insurance	Loss mitigation	Services	Local						Third Quarter			NA	March 2, 2022		
4	Vehicles' Insurance (Cars)	Vehicles insurance	Loss mitigation	Services	Local	1.50	Non ADP	1.50			Fourth Quarter				July 19, 2022		Completed
5	Procurement Of New Vehicles (Cars)	Procurement of cars	Purchase at the manufacturer fixed price	Goods	Local	55.00	Non ADP	55.000	Direct From Local Original Manufacturers	Direct From Local Original Manufacturer (PRAH (tols 2014, Clause 59 C (vi))	First Quarter	NA	NA	September 10, 2021	December 25, 2021	December 20, 2021	Subject To Austerity Approval
6	R & M of PVTC (Suzuki) Vehicles	Repair & maintenance services for parts and labour	Good Quality Services, Credit & Rate Fixing Facility	Services	Local						First Quarter	July 14, 2021	August 20, 2021	September 5, 2021	September 21, 2021	September 15, 2021	Processed
7	R & M of PVTC (Toyota) Vehicle	Repair & maintenance services for parts and labour	Good Quality Services, Credit & Rate Fixing Facility	Services	Local	2.20	Non ADP	2.20	Tender	Single Stage Single Envelope	First Quarter	July 14, 2021	August 20, 2021	September 5, 2021	September 21, 2021	September 15, 2021	Processed
8	R & M of PVTC (Honda) Vehicle	Repair & maintenance services for parts and labour	Good Quality Services, Credit & Rate Fixing Facility	Services	Local						First Quarter	July 14, 2021	August 20, 2021	September 5, 2021	September 21, 2021	September 15, 2021	Processed
9	New Tyres Procurement (Vehicles + Motor Cycles)	Procurement of new Tyres for official Vehicles & Motor Cycles	Good Quality Services, Credit & Rate Fixing Facility	Goods	Local	0.30	Non ADP	0.30	Tender	Single Stage Single Envelope	First Quarter	August 20, 2021	September 20, 2021	October 5, 2021	October 14, 2021	October 10, 2021	
10	Printing Of Trainee Manuals (January 2022 session)	Trainee manuals printing from their own printing press	Timely & Quality Printing From Prequalified Printers	Goods	Local	18.00	Non ADP	18.00	Pre Qualified	Financial Bid From Pre Qualified Bidders Only	Second Quarter	NA	September 20, 2021	October 15, 2021	December 25, 2021	December 20, 2021	
11	Printing Of Trainee Manuals (July 2022 Session)	Trainee manuals printing from their own printing press	Timely & Quality Printing From Prequalified Printers	Goods	Local						Third Quarter	NA	March 15, 2022	April 10, 2022	June 25, 2022	June 20, 2022	
12	Laundry Contract for Staff & Teachers Training Institute Of PVTC	Laundry services for Staff & Teacher Training institutes	Good Quality Services, Credit & Rate Fixing Facility	Services	Local	0.1	Non ADP	0.1	Quotations	Quotations	First Quarter	NA	NA	August 5, 2021	August 25, 2021	August 22, 2021	Subject To Training Activities At STTI
13	Appointment Of Health/ Hospitalization Insurance Firm	Health insurance services for PVTC & VTI's employees	Good Quality Services, Credit & Loss mitigation	Services	Local	18.00	Non ADP	18.00	Tender	Single Stage Two Envelops	Fourth Quarter	June 5, 2021	July 25, 2021	August 25, 2021	August 13, 2021	August 10, 2021	Processed
14	Printing Of 100,000 Trainees Blank Completion Certificates	Printing Of Passouts Blank Certificates	Quality & Competitive Rates	Goods	Local	1.70	Non ADP	1.40	Tender	Single Stage Single Envelop	Third Quarter	February 5, 2022	March 5, 2022	March 25, 2022	May 25, 2022	May 20, 2022	



Sr. No.	Procurement Name	Procurement Description	Quantity/Where Applicable/Scope Of Work	Procurement Type	Procurement Category	Funds (Rupees In Millions)	Sources Of Funds (ADP or Non ADP)	Tentative Estimated Contracted Amount (Rupees In Millions)	Procurement Methods	Procurement Procedure	Tentative Timings Of Procurement	Tentative Date Of Advertisement	Tentative Date Of Evaluation Report Announcement	Tentative Date Of Contract Award	Tentative Delivery Schedule	Tentative Date Of Completion	Remarks
15	DC Inverter Air Conditioners	Air Conditioners Procurement for PVTG Offices	Quality & Competitive Rates	Goods	Local	1.50	Non ADP	1.50	Tender	Single Stage Single Envelop	Third Quarter	January 3, 2022	February 5, 2022	February 20, 2022	April 30, 2022	April 25, 2022	Subject To Austerity Approval
16	Photocopier For PVTG	Photocopier Procurement for PVTG office	Quality & Competitive Rates	Goods	Local	0.5	Non ADP	0.50	Tender	Single Stage Single Envelop	Second Quarter	October 1, 2021	October 30, 2021	November 20, 2021	December 25, 2021	December 22, 2021	
17	Stationery Contract	Procurement Of Different Stationery Items For PVTG. Need	Quality & Competitive Rates	Goods	Local	1.00	Non ADP	1.00	Tender	Single Stage Single Envelop	First Quarter	August 25, 2021	September 30, 2021	October 20, 2021	November 10, 2021	November 5, 2021	
18	Food Contract for Staff & Teachers Training Institute Of PVTG	Procurement Of Food Facility For Training Participants	Quality & Competitive Rates	Services	Local	5.40	Non ADP	5.40	Tender	Single Stage Single Envelop	First Quarter	August 20, 2021	August 30, 2021	September 15, 2021	September 30, 2021	September 25, 2021	Subject To Training Activities At STTI
19	Tonnars Contract	Procurement Of New Tonnars For Printers & Photocopiers	Quality & Competitive Rates	Goods	Local	1.40	Non ADP	1.40	Tender	Single Stage Single Envelop	First Quarter	August 5, 2021	August 30, 2021	September 15, 2021	October 8, 2021	October 5, 2021	

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