

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2021-22

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of Porcuring Agency: D.G (E&T) Pb. Grant No.3-Direction (LO4218)

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Name of Procurement (Description)	Head of Account	Allocation	Estimated Cost	Procurement Procedures	Procurement Methods***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits likely to Attain
1	Photocopy Paper, Ball Points, Signo Pen, Rubber, Pencils, Fluides, Highlighter, Shapner, Stepler, Stepler Pin, Paper Pin, Pin Remover etc.	A03901	25,000	25,000		Petty Purchase	25.08.2021	25.08.2021	31.01.2022	31.01.2022	
2	Note Sheet Print, File Cover Print, Flapper Print, Hand Notebook Print, Broucher, Pamphlet, Payment of Entertainment Stamps etc.	A03902	655,000	655,000		Petty Purchase/ Payment to Government Printing Press Punjab	25.08.2021	25.08.2021	31.01.2022	31.01.2022	
3	Air Freshner, Tissue, Mortein Spray, Duster, Phernyle, Jharoo, Roll Tissue, Floor Towel etc.	A03942	30,000	30,000		Petty Purchase	25.08.2021	25.08.2021	31.01.2022	31.01.2022	
4	Computer Paper, Key Board, Mouse, Power Cables, Toner etc.	A03955	44,000	44,000		Petty Purchase	25.08.2021	25.08.2021	31.01.2022	31.01.2022	
5	Energy Saver, Phernyle, Phernyle Tablets, Acid, Wiper, Soap, Surf, Vim etc.	A03970	23,000	23,000		Petty Purchase	25.08.2021	25.08.2021	31.01.2022	31.01.2022	

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2021-22

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of Porcuring Agency: A.D.G (E&T) Pb. Grant No.3-Excise Bureau (LO4219)

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Name of Procurement (Description)	Head of Account	Allocation	Estimated Cost	Procurement Procedures	Procurement Methods***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits likely to Attain
1	Photocopy Paper, Ball Points, Signo Pen, Rubber, Pencils, Fluides, Highlighter, Shapner, Stepler, Stepler Pin, Paper Pin, Pin Remover etc.	A03901	68,000	68,000		Petty Purchase	25.08.2021	25.08.2021	31.01.2022	31.01.2022	
2	Note Sheet Print, File Cover Print, Flapper Print, Hand Notebook Print, Broucher, Pamphlet, Payment of Entertainment Stamps etc.	A03902	345,000	345,000		Petty Purchase/ Payment to Government Printing Press Karachi.	25.08.2021	25.08.2021	31.01.2022	31.01.2022	
3	Air Freshner, Tissue, Mortein Spray, Duster, Phernyle, Jharoo, Roll Tissue, Floor Towel etc.	A03942	11,000	11,000		Petty Purchase	25.08.2021	25.08.2021	31.01.2022	31.01.2022	
4	Computer Paper, Key Board, Mouse, Power Cables, Toner etc.	A03955	113,000	113,000		Petty Purchase	25.08.2021	25.08.2021	31.01.2022	31.01.2022	
5	Energy Saver, Phernyle, Phernyle Tablets, Acid, Wiper, Soap, Surf, Vim etc.	A03970	14,000	14,000		Petty Purchase	25.08.2021	25.08.2021	31.01.2022	31.01.2022	