

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020-21**

(Under Rule 8 of the Punjab Procurement Rules 2014)

**Name of Porcuring Agency: D.G (E&T) Pb. Grant No.3-Direction (LO4218)**

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Name of Procurement (Description)	Head of Account	Allocation	Estimated Cost	Procurement Procedures	Procurement Methods***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits likely to Attain
1	Photocopy Paper, Ball Points, Signo Pen, Rubber, Pencils, Fluides, Highlighter, Shapner, Stepler, Stepler Pin, Paper Pin, Pin Remover etc.	A03901	130,000	130,000		Petty Purchase	30.11.2020	30.11.2020	31.01.2021	31.01.2021	
2	Note Sheet Print, File Cover Print, Flapper Print, Hand Notebook Print, Broucher, Pamphlet, Payment of Entertainment Stamps etc.	A03902	3,000,000	3,000,000		Petty Purchase/ Payment to Government Printing Press Punjab	30.11.2020	30.11.2020	31.01.2021	31.01.2021	
3	Air Freshner, Tissue, Mortein Spray, Duster, Phernyle, Jharoo, Roll Tissue, Floor Towel etc.	A03942	31,000	31,000		Petty Purchase	30.11.2020	30.11.2020	31.01.2021	31.01.2021	
4	Computer Paper, Key Board, Mouse, Power Cables, Toner etc.	A03955	44,000	44,000		Petty Purchase	30.11.2020	30.11.2020	31.01.2021	31.01.2021	
5	Energy Saver, Phernyle, Phernyle Tablets, Acid, Wiper, Soap, Surf, Vim etc.	A03970	23,000	23,000		Petty Purchase	30.11.2019	30.11.2019	31.01.2021	31.01.2021	

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020-21**

(Under Rule 8 of the Punjab Procurement Rules 2014)

**Name of Porcuring Agency: D.G (E&T) Pb. Grant No.3-Excise Bureau (LO4219)**

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Name of Procurement (Description)	Head of Account	Allocation	Estimated Cost	Procurement Procedures	Procurement Methods***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits likely to Attain
1	Photocopy Paper, Ball Points, Signo Pen, Rubber, Pencils, Fluides, Highlighter, Shapner, Stepler, Stepler Pin, Paper Pin, Pin Remover etc.	A03901	85,000	130,000		Petty Purchase	30.11.2020	30.11.2020	31.01.2021	31.01.2021	
2	Note Sheet Print, File Cover Print, Flapper Print, Hand Notebook Print, Broucher, Pamphlet, Payment of Entertainment Stamps etc.	A03902	206,000	3,000,000		Petty Purchase/ Payment to Government Printing Press Punjab	30.11.2020	30.11.2020	31.01.2021	31.01.2021	
3	Air Freshner, Tissue, Mortein Spray, Duster, Phernyle, Jharoo, Roll Tissue, Floor Towel etc.	A03942	18,000	31,000		Petty Purchase	30.11.2020	30.11.2020	31.01.2021	31.01.2021	
4	Computer Paper, Key Board, Mouse, Power Cables, Toner etc.	A03955	37,000	44,000		Petty Purchase	30.11.2020	30.11.2020	31.01.2021	31.01.2021	
5	Energy Saver, Phernyle, Phernyle Tablets, Acid, Wiper, Soap, Surf, Vim etc.	A03970	23,000	23,000		Petty Purchase	30.11.2019	30.11.2019	31.01.2021	31.01.2021	